

DIVISION OF NATURAL RESOURCES

Wildlife Resources Section

FINANCIAL REPORT

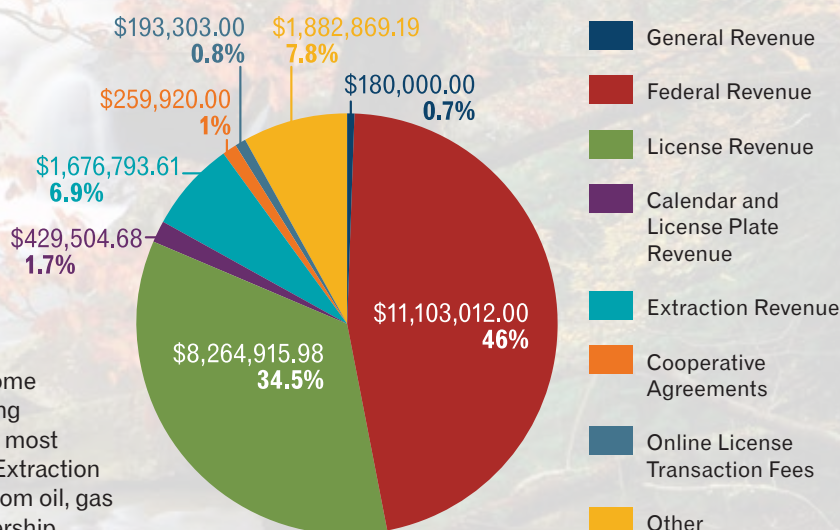
JULY 1, 2012 – JUNE 30, 2013



Revenues

Total: \$23,990,318.43

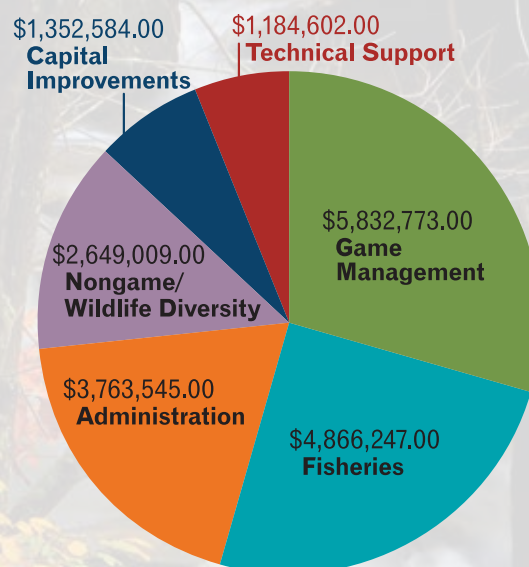
The majority of funding for the DNR Wildlife Resources Section comes from hunting, trapping and fishing license sales (34.5%) and federal funds (46%) derived from an excise tax paid by anglers, hunters and recreational shooters when they buy ammunition, firearms and fishing equipment. Federal revenue also includes state wildlife grants and endangered species grants among other sources. Revenue less than 1% of the funds come from the state's general revenues. The following chart shows a summary of the revenue for the most recent fiscal year which ended June 31, 2013. Extraction revenue refers to royalties the DNR receives from oil, gas and timber taken from areas under DNR ownership.



Expenditures

Total: \$19,648,760.00

The Wildlife Resources Section is responsible for maintaining all species of wildlife for values which may be either intrinsic or ecological or of benefit to humans. Benefits include hunting, fishing, birdwatching, and scientific and educational uses. Funds for the Wildlife Diversity programs are used to manage species for which we don't hunt, trap or fish. The Natural Heritage program manages special habitats, including the rare, threatened and endangered plants those communities support. Capital improvements pays for projects such as building fishing and boating access sites and shooting ranges as well as buying additional public wildlife management areas. Technical support includes stream restoration projects, coordination with other state and federal agencies whose projects affect wildlife (including mining and road construction), data entry and analysis for wildlife projects, and mapping projects using GIS.



A full accounting of all Division of Natural Resources revenues and expenditures can be found in the DNR Annual Report which can be found online at www.wvdnr.gov/admin/annual_report.shtm.